

**TOWN OF HENRIETTA
2016 STATE OF THE TOWN ADDRESS
JANUARY 26, 2016**

The 2016 State of the Town Address was held at 12:00 p.m. on Tuesday, January 26, 2016 at the DoubleTree by Hilton Hotel Rochester, 1111 Jefferson Road, Rochester, New York 14623.

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

Welcome to our luncheon this afternoon, the 2016 State of the Town Address. My name is Reg Allen, I'm the president of the Chamber of Commerce and I appreciate you all coming out on this terrible weather day. My kids live in North Carolina and they're not at work due to the snow so I always laugh at them, they moved south for the better weather... or not. So the Chamber is more than honored to have the opportunity to organize this event on behalf of the Town. I'm confident that you'll find Supervisor Moore's comments about what's gone on last year and what's coming up this year very interesting as he highlights the past twelve (12) months. At the end of the presentation he will allow a brief question and answer period. Usually it's two (2) questions and one (1) answer. Are we changing that this year? One (1) question and two (2) answers? This event is one of many that the Chamber holds every year and we appreciate your attendance. A couple of them that are coming up, just a reminder:

- the Clean Sweep is on May 7th and it's something that we hold in cooperation with the Town to help clean up – a spring cleaning, if you will.
- Our cornerstone event, Community of Excellence Dinner, which is June 2nd this year, and that's where we highlight businesses and people in the Town that have done great things.
- And, of course, our annual golf tournament, the William Welch Memorial Golf Tournament, which is going to be September 15th this year. I talked to Glenn Johnson over at Channel 13, he said the weather's going to be seventy (70°) and sunny, so I think we're good for the golf tournament.

And I want to make sure everybody pays attention to the slides that are playing. And what's our sponsors, our sponsors for this event? Al's Maintenance; Bryant & Stratton College; Erie Station Business Park; LeFrois Builders and Developers; Lewis Tree Service; Marketview Liquor; M&T Bank; P & A Group; and Reliant Community Credit Union. And for those of you that may have missed it on the way in, our business directories are on the table on the way out. Feel free to take those and if you're looking for more, just give us a call or send us an email and we will send you some additional copies. So without further ado, if I could have Dave Inglis from Henrietta Church of Christ come up for a pre-dinner prayer.

DAVE INGLIS, HENRIETTA CHURCH OF CHRIST

Good afternoon. If you could pause with your salad fork in mid-air and bow your head in prayer, we'll begin. God of us all, thank you for times like this where we can come away from our offices and showrooms and computers and be reminded we're part of something bigger than our own spreadsheets and flowcharts and quarterly reports. Today we're reminded we're part of not only an economy but also a community. We thank you that we have the ability to create and sell products of quality and usefulness to people that help build this community. We thank you that we can serve people with integrity and concern for their wellbeing and help build this community. We thank you that we can govern and serve the public with vision, fairness, and respect for everyone and help build this community. We give you thanks for all the expertise and gifts and talents and dedication that are

all assembled in this room and for all the ways they contribute to this community of Henrietta. We thank you for the relationships of trust, respect, and loyalty that we have between us. And we thank you for the food that has been prepared for us and for those who have prepared it. We offer all of this to you so that we can be your willing servants, your faithful partners, in the ongoing process of creating a world of hope, peace, and promise for everyone. We pray in your name, amen.

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

Alright, enjoy your lunch. I'll be back with you shortly.

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

Alright, I know some of you are still eating and that's fine, but I know time is short and people need to get back to their jobs and what not, so we're going to get the program started and feel free to enjoy your dessert. I actually ate my cake first. For those of you that don't know, I work at the Henrietta Ambulance, so you never know if you're going to get to dessert, so my practice is to eat it first, then I don't miss it. First of all, I want to thank the folks that put this together. It was the committee from the chamber along with some folks from the Town. Alicia and Katie are standing up here next to me...

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

...and Karen and Sue are in the, well, Karen's somewhere, there's Karen, and Sue's over here. So thank you very much for putting this together.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

So first of all I want to acknowledge the folks that are here from the Town Board, of course Jack Moore, the Supervisor, welcome. Councilman Scott Adair, did I see Scott? Oh, he's hiding behind me. Councilwoman Janet Zinck, Councilman Rick Page – I saw him earlier – and Councilman Kenneth Breese, so thank you for coming.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

A couple representatives from our Senate and Legislature, John Howland representing the 13th District is here.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

And Senator Gallivan's area representative, Annie Chwiecko, is sitting right over here.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

And I want to recognize our cornerstone members of the Chamber who help us out with a lot of our events: EFP Rotenberg, Five Star Bank, Frontier Communications, Rochester Institute of Technology, Russell LeFrois Builder, and Henrietta Ambulance, so thank you to all of those folks.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

So I'd like to recognize, every year there's an acknowledgement of the top 100 companies in our area and so we're going to take just a moment here to give some well-deserved recognition of the companies that are based in Henrietta. So when I call your company name, if you could just please come up and we have a certificate for you. So first off is Apollo Optical Systems and Michael Morris is coming up.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

This is a name everyone will recognize: Rick Dorschel from Dorschel Automotive.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

Jeff Markin from eHealth Technologies.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

David Gardner from Gardner PLUS Architects.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

Amber, I'm sorry I don't know how to pronounce your last name, but from Nu-Look Collision.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

And Kristen Noble from Van Zile Travel.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

And one more: Rhonda, Rhonda come on up, from Entre Computer.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

Alright, thank you, and I would be remiss if I didn't thank Brian Leavitt. He's the gentleman in the

white shirt with the camera and provided all the optical equipment here, so thank you Brian.

(Applause)

REG ALLEN, HENRIETTA CHAMBER OF COMMERCE

Alright, so before I call up Jack Moore, I just want to make a comment about politics in general in Henrietta and for those of you who don't have an opportunity to deal with the politicians, both John and Senator Gallivan, the Town Board, and Jack, it's interesting because in a lot of ways sometimes you hear what you want to hear from people in political office, because they tell you what you want to hear. Well, it doesn't work that way in this town. Sometimes you hear what you don't want to hear, however it's what's going to happen, so it's kind of a refreshing way to work within the political system. Both John Howland and Senator Gallivan's office, when we have a problem we talk to them about it and they call us to find out how things are going and what else they can do to help. I don't know, that is so unusual in my world to have politicians calling you to see if they can do something to help you. And of course anybody that has been to the Town Hall knows, you can walk into Jack's office, you don't need an appointment. He just says, "Okay, come on in and we'll have a talk about what's going on." So I applaud that and without further ado, our I believe forty-seventh (47th) Supervisor starting his second (2nd) term, Jack Moore, welcome.

(Applause)

SUPERVISOR MOORE

Thank you Reg for the kind words. Reg is one of those guys though that tends to show up in my office at least once a week.

(Laughter)

SUPERVISOR MOORE

And sometimes he doesn't like what he hears. I also want to thank the Chamber for hosting this event. It's the most unanticipated event that I like to be part of. I had to decide today what to talk about and this morning my inspiration finally came. I drove around the Town campus probably about quarter after six (6:15 p.m.), which is kind of normal. I like to get up in the morning. I didn't realize that we have four (4) very important projects going on on Town campus in January. That's kind of unusual for the Town of Henrietta, because we're a low budget operation and we don't want to have a real high tax rate so we try to make sure that we can maybe not do as much as we could've, but we've changed that over the last couple of years and we've looked at the quality of life that we have here in Henrietta and the Town Board and myself has been able to get a referendum passed for the Recreation Center, two to one (2:1) by the way. And we were moving equipment the same day as the referendum was voted on, compliments of LeFrois, because they donated a lot of stuff to us. But we not only have a Recreation Center that we're building, we also have bathrooms in Memorial Park that we're working on. As you drive around the campus we have a connecting road in Memorial Park that's also under construction by the Highway Department, which I'll talk about later, my special ops team. And also, we have an HVAC system in the library that's almost forty (40) years old that's being updated. It's a six hundred thousand dollar (\$600,000.00) renovation, much needed to a building that'll have a lot of use going forward. But I thought how are all the things happening at Town campus or in the Town period, what's the real catalyst for everything that's going on? And you know, it's my Town Board and it's my Town staff that makes sure all this happens. All I am is a guy up here right now doing the talking; I would much rather be out there making sure it happens and making

sure we get it done, but I want to highlight some of the Town staff that have become fully engaged in what we're doing, the quality of service that we're putting out there. They treat every resident like they're a customer, which is kind of my background. And I'm very proud of every single one of them and I'm going to go through the departments here and I'm going to walk around, which is a little abnormal so you can actually see some of the people, because I'll be putting my hand on their shoulder and maybe I'll be less nervous.

(Laughter)

SUPERVISOR MOORE

First of all I want to talk about the Clerk's department. It's with the direction of Becky Wiesner, who's right here.

(Applause)

SUPERVISOR MOORE

Now if you want me to be shorter, no applause. But Becky took over the Clerk's Office in summer of 2014; she's done a great job. She put together a staff moving forward which was downsized from five (5) full time people to three and a half (3 1/2) full time people, so she's getting the job done with less people. They're very efficient, they're very friendly, and if you want to talk about people that get to work early and go home late, that's Becky's department. She's done a great, great job. I'm proud of her. She's part of what I call the southern tier connection. She has a Deputy Clerk, Jen Miranda, who she actually found when she was coming in to get a marriage license. If you can imagine that, you walked out with a job and you got a marriage license the same day, well, that's Becky. But this Jen Miranda, she took a sewer billing problem that we had with multifamily and commercial accounts, it's over a thousand (1,000) accounts, and she helped fix it along with our Town Attorney and our Town Board. We now have that billing under consumption based, which we can defend and explain, because the other way we couldn't explain it real well; you just had to pay the bill. So I want to commend Becky and her staff; they're doing a great job.

(Applause)

SUPERVISOR MOORE

The next guy here is Chuck Marshall, everybody knows Chuck as Mr. Henrietta. He doesn't normally wear a tie and I said something to him today, I said, "Chuck, you have a tie on!" He said, "Only today; I'm a working man." And I get that Chuck, so am I. But I've known Chuck, in the nine (9) years that I've been involved in Town government here, that when you had a problem or you had something that needed to be done and nobody else wanted to do it, Chuck didn't raise his hand but he never said no. So in March of this year when I said, "Chuck, I need some help; I want you to become Commissioner of Public Works," he said, "Okay, acting right?" I said, "Yeah, sure, no problem." So he's been acting up until the last day of last year and he became our new Commissioner so he's been able to organize Public Works – we have three (3) different arms of Public Works – and they now are functioning in a unison way and cooperating, sharing equipment, sharing people, and they really haven't been busy plowing snow if you noticed, so we figured out other ways to keep his staff busy, but I want to thank Chuck for all of his efforts.

(Applause)

SUPERVISOR MOORE

The next department, it's under the direction of Jason Kulik. Jason is new to Henrietta, he came in May 2014. His department really in some ways is the face of Henrietta. He's the one in his department that sees the families and the younger people and recreation's always been a big part of everything that goes on in Henrietta. Jason's brought in a lot of new different types of programs. He's also brought us into the 21st century. We now have online registration that we didn't have before. They register two to three thousand (2,000 – 3,000) participants per season and he has a great staff there. Some of them are going to be at the end of their career, they're going to be retiring. So Jason now has to figure out how we're going to reorganize, re-staff recreation, and probably more importantly he has to figure out how we're going to open the Recreation Center I would hope in December or January of the year coming and make sure that it comes out of the gates with a great success. Thanks Jason, for being part of that.

(Applause)

SUPERVISOR MOORE

In Engineering, Chris Martin. He really hasn't been our Town Engineer that long.

CHRIS MARTIN, DIRECTOR OF ENGINEERING AND PLANING

It feels like forever.

SUPERVISOR MOORE

Oh, he says it feels like forever, especially since I've been around. But Chris and Craig Eckert have taken the Engineering Department to new heights in the past year. We used to do all of our construction inspection with what I called in-house consultants, which is a whole other story. But we decided to change paths and we decided to go outside and have private consultants do all of our construction inspection. It's worked out quite well. Craig Eckert has headed up that team and he's done an outstanding job and they not only are doing day-to-day engineering stuff in helping that our planning process goes through, but they also had time to develop a complete set of site plans for our new Recreation Center, which saved the taxpayers quite a bit of money; I think fifty or sixty thousand (\$50,000 - \$60,000) maybe.

CHRIS MARTIN, DIRECTOR OF ENGINEERING AND PLANNING

Oh at least; I thought it was seventy or eighty thousand (\$70,000 - \$80,000).

SUPERVISOR MOORE

He says seventy or eighty thousand (\$70,000 - \$80,000).

(Laughter)

SUPERVISOR MOORE

I appreciate the dedication. They not only were able to do that, they also had the site plan for our new restrooms and they also did a lot of work on the connecting road site plan in Memorial Park and they had a huge part in the study of the HVAC system in the library and also not only the study of it, also the implementation of it, because we're getting to the point where hopefully we're going to be half way through pretty quick, so thank you guys for a great job.

CHRIS MARTIN, DIRECTOR OF ENGINEERING AND PLANNING

Thank you.

(Applause)

SUPERVISOR MOORE

And we have Terry Ekwel here.

(Laughter)

SUPERVISOR MOORE

Terry's in charge of Building and our Code Enforcement Department. As you can tell, when I mentioned his name everybody laughs. Terry's just kind of a jokester. Anybody that builds in this town knows Terry, knows that he's going to do the right thing and he expects you to do the right thing and his bark is much worse than his bite.

TERRY EKWELL, FIRE MARSHAL/BUILDING INSPECTOR

Really? I'll have to work on that.

(Laughter)

SUPERVISOR MOORE

He is one of the busiest Building Departments in the County and probably has one of the smallest staffs. We did give him a little assistance this fall. We decided that we probably should hire a full time Code Enforcement Officer and with the help of the Town Board, we did hire somebody in November and we hope to be able to monitor some of our distressed properties and some of our code violations in a much better way than we did in the past. So thank you Terry for your efforts.

TERRY EKWELL, FIRE MARSHAL/BUILDING INSPECTOR

Thank you.

(Applause)

SUPERVISOR MOORE

And then we have our IT department here, which is, Michele Taylor is our IT Director, even though we don't have that civil service title for you yet. She was a two (2) man team a year ago and she felt and I felt and the Town Board felt that we probably could do it with one (1) person and we have very successfully. She's been in charge of making sure all of our technology runs real smoothly in town and she's been a real asset to our team, so thank you Michele.

(Applause)

SUPERVISOR MOORE

And I have to have my notes because if I forget somebody doing this, then I'm going to be in real trouble. In Finance and Payroll, we have Ruth Levey. We lost our Finance Director to the Town of Penfield in July of this past year and we have been without a Finance Director up until a couple weeks ago and so Ruth and Marie Leonardi have kind of carried the ball and not more than kind of carried the ball, they have. They've made sure that everything was taken care of and our auditors are in

there now looking over to make sure we did the right thing and I think we're going to come out okay, aren't we Ruth?

RUTH LEVEY, PAYROLL CLERK

We are.

(Laughter)

TERRY EKWEL, FIRE MARSHAL/BUILDING INSPECTOR

Good answer.

SUPERVISOR MOORE

But I want to thank Ruth for everything that she's done. She's kind of an unsung hero at Town Hall. She's another one that comes early and goes home late lots of nights, especially this time of year, but she has been getting ready for the auditors and not only that, we have a new payroll starting the first of the year and she's been a busy lady, so thank you Ruth.

RUTH LEVEY, PAYROLL CLERK

Thank you.

(Applause)

SUPERVISOR MOORE

And I'm supposed to talk about Sewer and Drainage next, but that's under the direction of Mike Catalano. Mike isn't here today. He had all last week off because his dad had passed away and he came to me this morning about seven thirty (7:30 a.m.) and he asked, "Would you mind if I didn't come to the luncheon?" And I said, "Mike, I'd get out of it if I could."

(Laughter)

SUPERVISOR MOORE

But Mike said, "I got a lot to do and I'd like to get it done; those things really aren't for me." And I said, "Oh, that's great, I have no problem," and I really don't because he's the kind of foreman, he has a six (6) man crew, he takes care of every sewer line in the town, any problem we would have with sewer is his problem; they'll call him at all hours of the night. And he also is in charge of drainage and he does a great job with both. When a lady calls up and has a problem, he's the person that goes to see her, unless we get Craig Eckert to go from Engineering. And they have to decide if we can help the lady, whether we should from a legal standpoint, or whether it's her problem or our problem, and nine (9) times out of ten (10), Mike and I and Craig can figure out how to help the person because that's really what we're supposed to do. And it goes a long way in the community because they tend to appreciate our Public Works Department because of a lot of the efforts of Mike and his team. So thanks Mike even though you aren't here.

(Applause)

SUPERVISOR MOORE

Where's Tim Ochs? There he is. Tim Ochs is in charge of our Parks Department, which is actually part of our Recreation Department today, but Tim is our lead foreman. He has kind of a thin crew.

They mow fifteen hundred (1,500) acres of grass every week in the summertime, which I'll tell you what, if we could bale hay, we could make money.

(Laughter)

SUPERVISOR MOORE

But no, all joking aside, not only do they take care of the Parks Department, but they also take care of our Facilities, both inside and out. And over the last two (2) years, if you've driven around Town, you'll notice that our facilities are kept up to a different standard, and it's all because of Tim and his team and I want to thank you for all that effort.

(Applause)

SUPERVISOR MOORE

Now we get down to that special ops team that I talked about. And these are the majority of the guys sitting at this table, including Craig Eckert, but also this guy right here – this big guy that's going to be leaving me in September. This is Marshall Wright. He says he's going to be retiring, but I'm hoping I can keep him another year. He has been the lead foreman in Highway for a few years, but he's led this team, especially the day after election when the Recreation Center passed. These guys started to move about ten thousand (10,000) cubic yards of top soil and they replaced it with fifteen thousand (15,000) tons of stone, they compacted it properly so we would have a base for the foundation of our new Recreation Center. They also brought in gravel and got that ready for an acre and a half of parking and we got some more pipe to put in as we go forward, but these guys saved the Town over two hundred thousand dollars (\$200,000.00) and they did it in less than forty-five (45) days. And we also have to thank God because he gave us the weather that we could get this done. And these guys did it with some technology that we had used a year prior with the same group more or less. When we went to Martin Road Park we had some GPS put on the bulldozers with Craig Eckert's insistence, because he thought we could move earth quicker and cheaper and we constructed three (3) soccer fields to finish the soccer complex on Martin Road Park. The last time the Town did three (3) soccer fields at Martin Road Park, we spent over a hundred fifty thousand dollars (\$150,000.00) with a private contractor and that was I believe in 2009 and so we did it and it cost the Town about twenty-five thousand dollars (\$25,000.00) and they did it in less than a week. So these guys know their equipment.

(Applause)

SUPERVISOR MOORE

And also to mention that the Recreation Center project would not have gone along the site work as easy as it did except for the LeFrois family and Mike Spoleta and Frank Imburgia; they donated I believe four (4) or five (5) different pieces of equipment – five (5), so that we didn't have to rent those. John LeFrois is right here, and thanks John.

(Applause)

SUPERVISOR MOORE

The other thing about these guys is that they didn't mind working, because they got to use some different pieces of equipment that they had never had the opportunity to use before and it's kind of like boys with big toys.

(Laughter)

SUPERVISOR MOORE

I actually got to drive the yard truck from LeFrois' spot on John Street Extension to the Town Park on Election Day, because I knew the Union wouldn't let me drive it after that.

(Laughter)

SUPERVISOR MOORE

But thanks guys. I'm real proud of these guys if you can't tell; they're an asset to our community, so thank you.

(Applause)

SUPERVISOR MOORE

Now I'm going to get my exercise, we have Deputy Supervisor Peter Minotti. He came on board in, well he came with me in January of 2014. Peter is an insurance specialist; he spent thirty (30) years in the insurance business and I wanted to try a new model. Normally, the Deputy Supervisor was a Town Board Member, but I felt that if we were going to be able to get a lot of stuff done, I was going to need somebody that would sit with me at most meetings and when we got up we decided what we were going to do, he'd take the ball and run with it. He did that in high school for Coach Page and now he's doing it for me. But no, Peter's a real asset. He's a positive guy, he's also been Chairman of our Planning Board for twenty-seven (27) years, so a lot of times a developer can come in and see us and they can sit with our Town Engineer, our Planning Board Chairman, and the Town Supervisor and they can walk out of Town Hall with a concept idea under their belt and have an idea of whether we can approve it or not. And that's priceless at times, because in the development business sometimes, as a lot of you guys know, time's money so we like to get things done in Henrietta and I couldn't do it without Peter.

(Applause)

SUPERVISOR MOORE

And then, the lady that came with me to Town Hall, Meribeth Palmer. It was kind of funny, in July of 2013, she was the Deputy Town Clerk in Rush. She said something to me when I was down there one day, she said, "Are you serious about being Supervisor?" "Yeah, Meribeth." "Can I come with you?" "Oh, that'd be great!"

(Laughter)

SUPERVISOR MOORE

And I've been blessed ever since. There's nobody that I would want in that chair other than her and I'm hoping it can be that way for a while. But all jokes aside, she makes sure things run smooth, she keeps the department heads on their toes when they're rolling down the street the wrong way, and she's a good gatekeeper. She makes sure that we are on time with our appointments and that everything flows smoothly, so thank you Meribeth.

(Applause)

SUPERVISOR MOORE

We also have two (2) new additions to Town Staff. I wasn't real successful in finding a Finance Director after ours left in July so we waited until a couple weeks ago and Phil Wagner has decided to be our Finance Director and he's over here. He comes with thirty-three (33) years' worth of government experience and we appreciate Phil being part of our team, so thanks Phil.

(Applause)

SUPERVISOR MOORE

The other new addition is Pattie Anthony. She comes with a tremendous amount of government experience from the Town of Greece and she's our new HR Director, so welcome Pattie.

(Applause)

SUPERVISOR MOORE

Well I can quit walking around for a minute. Our Henrietta Team is totally committed and I just want to thank each and every one of you for the opportunity to be able to work with you and especially my Town Board. This Town Board has surprised me at how well they have supported everything that we've tried to do and we've got a lot done and we got a lot more to do. I want to just talk briefly about some of the different buildings that we've filled in the past year, because a lot of times the Achilles heel of the Town of Henrietta has been empty buildings. Well, we've filled a lot of empty buildings and it's because of the fact we're blessed with I-390 and I-90 and we're at the crossroads of it, but we filled the old Bon-Ton building at Marketplace Mall. Dave & Buster's will be opening up there shortly and it's a national chain restaurant, thirty-thousand square feet (30,000 s.f.) and it'll employ a hundred and eighty (180). Across the road in the Dick's Sporting Goods building there's a laser tag operation that's also a national chain; they have a restaurant and bar with that. At Southtown Plaza, a trampoline place went in to fill an empty store there. On East Henrietta Road and Lehigh Station Road, Perri's Pizza came from Gates and they now have a franchise there. The old Bugaboo Creek building on Jefferson Road now has Bar Louie, another national chain and I don't know if they're open yet or almost open.

(Unidentified from audience, "Yes, it's open.")

SUPERVISOR MOORE

They are open, okay. McAllister's, which is a New York style deli, it's the first time in our area or even I think our region; that filled the Applebee's building on Winton Road. The Color Lab building on West Henrietta Road has been empty for years and years and years; now Auto Exchange is in there selling used cars. The Garber properties had four (4) renovations and additions to their properties. The Dorschel conglomerate as we'll call it, Rick, had multiple upgrades and additions to their facilities. And the Riverwood Tech Park, which most people would know as the former Riverwood Eastman Kodak Facility – three hundred and sixty thousand square feet (360,000 s.f.) of empty office space – I worked with Fred Rainaldi for over a year and a half and he now has that under construction. He has abated most of the asbestos and will be filling that with Class A office space and tech type stuff and they will be calling that the Riverwood Tech Park, so thank you Fred for that one.

As we move on to new construction, I have a few sites to at least let you know about in the future. Sonic Restaurant's under construction on Jefferson Road; that'll open up in the spring of 2016. We

have a student housing project on East River Road; it's a seven hundred (700) bed private housing project by Morgan and Christa – forty million dollar (\$40,000,000) project – that should open up in the fall of 2017. We have three (3) new Townhouse projects that are either going to be under construction shortly on East Henrietta Road. The first one would be the Trail View South Subdivision on Dr. Burns' farm – thirty-two (32) units – it's at the Rush Town Line. Barberry Cove Subdivision, which is Tom Thomas, the developer – seventy-two (72) townhouses along the Lehigh Valley Trail on the west side of East Henrietta Road. And then closer to Goodburlet Road, just north of that, seventy-seven (77) unit townhouse project by the Morrell Family, which are builders from Victor and Canandaigua. The first two (2) of these projects also donated a hundred and twenty (120) acres of land along the Lehigh Valley Trail for our residents to be able to use. Konar Properties has built out the Vuzix property and they also have a new flex building under construction on Becker Road. Empire Soccer fields are complete; they completed one (1) turf field on John Street Extension and they also will be building a seventy thousand square foot (70,000 s.f.) indoor field. Potentially sometime in the next month or so you'll be hearing about a new VA hospital in Henrietta. They have three (3) possible sites that they've selected and one of them is on Lehigh Station Road by the Super 8, the other one is on Calkins Road behind the Ambulance, and the third location is the Delphi property on the front thirty (30) acres along Route 15. It's a hundred thousand square foot (100,000 s.f.) building; it'll be built by private developer and lease to the government, so that'll pay full taxes. RIT will be adding another student housing project, about an eighteen million dollar (\$18,000,000) project in the coming year. Morgan Management has a hundred and twenty-two (122) market rate apartments that will be under construction this spring at the Dome Center. And Heritage Christian Apartments on East Henrietta Road and Castle Road will have eighty-three (83) apartments for the handicapped. As you can see we're busy here as far as new development goes and you know what? I forgot something.

(Laughter)

SUPERVISOR MOORE

Let me read my list, because I told Nate, now this is a guy that I can tell you eight or nine (8 or 9) years ago I could've had a problem with, because...

NATE GABBERT, TOWN ASSESSOR

It's a big club.

SUPERVISOR MOORE

Yes, it's a big club, that's right. He probably has the toughest job in Town Hall, he's our Assessor and don't throw any knives he said, okay. Nate has a job where he has to figure out how everybody somehow has a value on your property which will equate to the taxes you pay and do it fairly and evenly and I think he does a great job. He's well respected by his peers. He teaches at Cornell in the summer time. When other Assessors have questions in town, they call Nate. Nate has probably the best trained staff in Town Hall and one of them is here, Tracey Wenzel, who's president of our ambulance. I'll tell you a quick Nate story. Well, it's not really a Nate story, it's a Nate staff story, but last week I got a letter from a lady and she was really upset with Nate. Her assessment went up thirty-five thousand dollars (\$35,000). Well that and about another two hundred fifty (250) people, but they didn't all send me letters.

NATE GABBERT, TOWN ASSESSOR

They sent me letters.

SUPERVISOR MOORE

Yes, they sent Nate a letter. Well, bottom line is she expected me to help her. Well, I really can't help her; it's an independent process that she goes through to get her place valued and I went to his staff and talked to his staff about the exemptions they get. She got a Basic STAR exemption and so I called her up and explained to her that I thought she could maybe get some more exemptions and I went back over and talked to the staff after I talked to her. They called her back up and said, "You know you can get a Veterans' Exemption." And the lady's so happy that I think if Nate were going to be running for Supervisor, she'd vote for Nate.

(Laughter)

SUPERVISOR MOORE

But pretty much, that wraps up what I had to say and I'm sorry that I forgot you.

TERRY EKWELL, FIRE MARSHAL/BUILDING INSPECTOR

You saved the best for last.

SUPERVISOR MOORE

And I also have two (2) other staff members here, which one of them is Tina Thompson, she's our Town Historian. And Adrienne, I don't remember your last name.

ADRIENNE FURNESS, LIBRARY DIRECTOR

Furness.

SUPERVISOR MOORE

Furness. And she's our Library Director, so thanks for everything.

(Applause)

SUPERVISOR MOORE

And you know my Deputy Supervisor, he's going to make sure I don't forget anything. I need to also talk about the Senior Center and the great job that they do there. Shelly does a great job and we appreciate all her efforts. Seniors are very important to us because they spend their whole life paying taxes and now they finally get an opportunity to maybe get a little of it back. I want to thank you for listening to me. I hope I didn't go on too long, but if you have some questions, I'd be glad to answer them. Yes, sir.

(Unidentified from audience, "Last year you went over the changes that are happening at the Dome Center and some things were just up in the air at that point in time. Can you just review...?")

SUPERVISOR MOORE

Yes, the question is, "What's going on at the Dome Center?" It's kind of a long answer. I'll try the short version. It was sold in June to three (3) different individuals: Frank Imburgia from FSI Construction; Mike Spoleta from Spoleta Construction; and Bob Morgan from Morgan Management. Frank Imburgia ended up with the Dome parcel and the buildings. He is in the process of approvals for renovations. He's hoping to fit five thousand (5,000) people in there when he does the renovation and he has approvals for parking at this point and he's still in front of the Town Board. Morgan

Management and Spoleta have obtained approvals for their hundred and twenty-two (122) apartment complex and the front ten (10) acres along Calkins Road they have approvals for two (2) commercial buildings of about ten thousand square feet (10,000 s.f.) each and then there'll be a portion that they are going to gift to the Town. So hopefully that answers your question. Anybody else? Yes.

(Unidentified from audience, "On your Accomplishments for 2015 it says, 'Repair Lake Pamela.' What is Lake Pamela?")

SUPERVISOR MOORE

The question is, "What is Lake Pamela?" Well, Lake Pamela is in Riverton. It's haunted Henrietta Town government since the HUD project went bankrupt and it's a drainage issue over there. It's actually a manmade, I would've called it a pond, but they call it a lake, and it's part of the Town wide drainage system. Nobody seemed to want to admit who owned it and there's a wood wall that was constructed as a breakwall on the south end and it was deteriorating and the residents there were very unhappy and they came to the two (2) former administrations wanting it fixed and everybody would go like this *(pointing in different directions)*. Well we were lucky enough to have a Town Attorney and a Deputy Supervisor that dug into it and we were finally able to fix it. It cost us about sixty thousand dollars (\$60,000). This special ops team went in; once again, it was the end of January, we're almost right where it was, when the ground was really frozen and we put a whole bunch of big boulders along the south end to create a breakwall. We buried the wood wall that was there because it was easier than taking it out and we cleaned up and got out of there in a couple weeks. The Riverton Homeowners Association promised us twenty thousand dollars (\$20,000) towards that, but I haven't cashed the check yet.

(Laughter)

SUPERVISOR MOORE

But it was a good thing to get fixed, because it had been laying out there and nobody wanted to take responsibility for it and legally nobody could figure out who owned it, so we went in and DEC finally gave us permission when I called Senator Gallivan's office and I said, "Senator, either walk over and talk to DEC or bring the bail money, because we're going in."

(Laughter)

SUPERVISOR MOORE

And the Senator walked over and we got permission from DEC, we got that fixed. Anybody else? John.

(From audience, John Caruso, Passero Associates, "Would you like to talk a little bit about the progressive thinking on implementing some smart growth from your Land Use Plan?")

SUPERVISOR MOORE

Well, the man asking the question is John Caruso from Passero Associates, who's become a great partner of the Town. His firm has helped us with the development of the Recreation Center plans, but John's asking about a project that we started in probably the second day that I was here, Peter? It has to do with our Comprehensive Land Use Plan. We had one that was scripted in 2003, updated in 2011, and Peter came in with a whole bunch of questions about a new update and it made a lot of sense to me, so we started it and it's called the GEIS Plan, Generic Environmental Impact Study.

What it's going to allow us to do is in the two (2) former plans there was a lot of land that was identified for industrial growth in the town, approximately thirteen hundred (1,300) acres, and we're out of large parcel industrial land in town, and we're at the crossroads of I-390 and I-90, so it's a way that, people in businesses want to be here and so we are in the planning process, in the next coming months we're going to be able to go to public hearing and show the public what we want to do to be able to build more industrial projects in town and part of it will be getting the infrastructure there. Water and sewer has to be enhanced in those areas. It's kind of a forward thinking thing because when we get done, the projects will be shovel-ready. The environmental impact statements will be done on all of them. But I have to give John Caruso a lot of the credit, because he more or less talked to me about the project a while back and I just felt it had a lot of merit. We just had to get to the point where we could implement it and I think we're going to get to that point. Industrial growth in this town is very important because it will help enlarge our tax base, but they don't take a lot of services so in a sense those industrial properties will continue to pay their burden, or pay the larger share of any tax burden that any residents would have. So our forefathers were very smart in setting up the town the way they did in the quadrants so we have a lot of commercial/industrial growth, but they tend to be in the northwest corner of town and now we'll be looking at the southwest quadrant of town and do something similar that was done in the 1950s and 1960s. Does that answer it, John? Anybody else? Well, thank you very much. Craig?

(From audience, Craig Eckert, Deputy Director of Engineering and Planning, "An update on the East River Road Corridor Study?")

SUPERVISOR MOORE

We are in the process of completing our corridor study along East River Road. It's a three-way partnership with the County of Monroe, Town of Henrietta, and believe it or not, RIT. RIT has had a lot of impact on development over there. The Town Board in 2004 decided that any residential land south of the Thruway would have to be larger lots than what was on the north side of the Thruway, so they forced residential development north of the Thruway and you'll see down there along the Thruway that Dutch Summers and company has done a lot of work there for residential housing. But that whole corridor right now has about twelve thousand (12,000) cars a day down it and I believe in probably less than five (5) years, you could see double that. So we've got to come up with a way that we can manage putting in new infrastructure and the participants that are going to build along that corridor are going to have to share in that expense, because the County doesn't want to have to make that a four (4) lane highway and I know the Town isn't going to, but I want to thank the County and RIT for seeing the benefit for doing the study as soon as we have so that we can kind of be ahead of the problem that I know is coming our way. Does that answer that, Craig?

(From audience, Craig Eckert, Deputy Director of Engineering and Planning, "Progressive thinking, very good.")

SUPERVISOR MOORE

Anybody else? *(Pause, no response)* Thank you, have a good day.

Respectfully submitted,



Rebecca B. Wiesner

Town Clerk and Receiver of Taxes



Team Henrietta Accomplishments 2015

- Begin construction of the Recreation Center
- Created & adopted a Rental Registry
- Finished Town Code update
- Initiated drainage clean-up
- Repaired Lake Pamela
- Increased focus on employee safety and wellness
- Improvement of employee morale
- GEIS for land use plan / update of plan
- Create a plan for the Town Hall building
- Work on Town Court & Library facility plan
- Redevelopment of the Dome Property
- Reorganized construction Inspectors/Engineering
- Completed the town tree inventory of town owned land
- Leadership training for department heads
- Continued code enforcement of problem properties
- Created consumption based sewer billing



Team Henrietta Goals 2016

- Completion of the Recreation Center- January 2017
- Continuous bi-annual updates to Town Code
- Veterans Memorial Park connecting road completion
- Finish new restrooms for Veterans Memorial Park
- Veterans Memorial Park Road relocation plan
- Completion of the East River Road corridor study
- Training for Planning and Zoning Boards
- Completion of GEIS land use planning
- Finish town wide drainage study
- Finish the upgrade to the Library HVAC system
- Plans for SW quadrant thruway sewer lateral
- Develop plans for a new Library or renovate the existing building with an addition